

No data

Project Description		Asset Class		Asset Sub-Class		GPS Coordinates		Prev Target Year		Original Budget 2015/16		Full Year Forecast 2015/16		Budget year 2016/17		Budget year 2017/18		Budget year 2018/19	
R thousands	1	2	3	3	3	4	4	4	4	2015/16	2015/16	2015/16	2015/16	2016/17	2016/17	2017/18	2017/18	2018/19	2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Mpumalanga: Msukaligwa(MP302) - Table SA37 Projects delayed from previous years

Project Description		Asset Class		GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands	Project No	3	3							
	2	Construction Of Storm Water Drainage	Infrastructure - Road Transport	Storm Water	2013	0	0	0	0	0
	3	Drilling Of Boreholes In Msukaligwa Farm Areas	Infrastructure - Water	Reticulation	2013	0	3 457 793	0	0	0
	4	Extend Water Reticulation In Sheepmoor	Infrastructure - Water	Reticulation	2013	0	5 200 000	0	0	0
	5	Installation Of Convert. Waterborne Toilets In Farm Areas	Infrastructure - Sanitation	Reticulation	2013	0	2 800 378	0	0	0
	6	Upgrade Of Amsterdamweg Phase 3	Infrastructure - Road Transport	Roads, Pavements & Bridges	2013	0	0	0	0	0
	7	Upgrade Of Masango Road	Infrastructure - Road Transport	Roads, Pavements & Bridges	2013	0	0	0	0	0
	8	Upgrade Of Matau Tulu	Infrastructure - Road Transport	Roads, Pavements & Bridges	2013	0	0	0	0	0
	9	Upgrade Of Road At Nganga	Infrastructure - Road Transport	Roads, Pavements & Bridges	2013	0	0	0	0	0
	10	Upgrade Of Road Kwadela	Infrastructure - Road Transport	Roads, Pavements & Bridges	2013	0	0	0	0	0
	11	Upgrade Of Road Silindile	Infrastructure - Road Transport	Roads, Pavements & Bridges	2013	0	3 700 000	0	0	0
	12	Upgrade Of Samora Moshele	Infrastructure - Road Transport	Roads, Pavements & Bridges	2013	0	0	0	0	0
	13	Upgrade Of Taxi Route At Ward 2	Infrastructure - Road Transport	Roads, Pavements & Bridges	2013	0	0	0	0	0
	14	Installation Of Street Lights/High Masts In Msukaligwa	Infrastructure - Electricity	Street Lighting	2013	0	3 150 886	0	0	0
	15	Establishment Of A Fire Station At Lothair/Silindile Town	Infrastructure - Other	Other	2013	0	0	0	0	0
	16	Establishment Of Libraries In Warburton & Sheepmoor	Infrastructure - Other	Other	2013	0	0	0	0	0
	17	Establishment Of New Cemetery At Nganga	Infrastructure - Other	Other	2013	0	0	0	0	0
	18	Fencing Of Cemeteries And Municipal Buildings	Infrastructure - Other	Other	2013	0	0	0	0	0
	19	Upgrade Of Kwazanele Stadium	Infrastructure - Other	Other	2013	0	0	0	0	0
	20	Upgrade Of Sports Facility In Msukaligwa	Infrastructure - Other	Other	2013	0	6 301 625	0	0	0
	21	Upgrading Of Caravan Park And Douglas Chalets	Infrastructure - Other	Other	2013	0	0	0	0	0
	22	Poultry & Gardening Projects	Other	Other	2013	0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budged in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
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No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

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- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Mpumalanga: Lekwa(MP305) - Table SA37 Projects delayed from previous years

Project Description 1		Asset Class 3	Asset Sub-Class 3	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2	Project No									
2 N/A		N/A				0	0	0	0	0
3 N/A		N/A				0	0	0	0	0
4 N/A		N/A				0	0	0	0	0
5 N/A		N/A				0	0	0	0	0
6 N/A		N/A				0	0	0	0	0
7 N/A		N/A				0	0	0	0	0
8 N/A		N/A				0	0	0	0	0
12 N/A		N/A				0	0	0	0	0
13 N/A		N/A				0	0	0	0	0
14 N/A		N/A				0	0	0	0	0
15 N/A		N/A				0	0	0	0	0
16 N/A		N/A				0	0	0	0	0
17 N/A		N/A				0	0	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
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Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

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- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

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- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

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- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
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Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

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Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

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- 3. As per Table SA34
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No data

Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

References

- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
- 2. Refer MFMA s30
- 3. As per Table SA34
- 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
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No data

Project Description										
1			Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year
R thousands	2	Project No	3	3	4	Target Year	2015/16	2015/16	2016/17	2017/18
										Budget year
										2018/19

- References
- 1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF
 - 2. Refer MFMA s30
 - 3. As per Table SA34
 - 4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Mpumalanga: Bushbuckridge(MP325) - Table SA37 Projects delayed from previous years

Project Description		Project No	Asset Class	Asset Sub-Class	GPS Coordinates	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
1	2										
R thousands											
2 Landscaping, Parking & Drainage system			Infrastructure - Other	Other Land			2 000 000	1 000 000	0	0	0
3 Formalization of college view			Infrastructure - Other	Other Land			5 000 000	5 000 000	0	0	0
4 Land Tenure Upgrading Acomhoek CBD			Infrastructure - Other	Other Land			1 000 000	1 000 000	0	0	0
5 Land Tenure Upgrading Maviljan CBD			Infrastructure - Other	Other Land			1 000 000	1 000 000	0	0	0
6 BLMWD051 Sorting at Source Pilot Project			Infrastructure - Other	Other Land			500 000	500 000	0	0	0
7 Reticulation & Yard meter Connection huntingington Mabarhule			Infrastructure - Other	Other Land			2 000 000	2 000 000	0	0	0
8 Water Reticulation in Sandford			Infrastructure - Other	Other Land			5 000 000	5 000 000	0	0	0
9 Contruction of DLTC in Hluvukani Phase 2			Community	Other Buildings			1 000 000	1 000 000	0	0	0
10 Upgrade of VTS Mhala DLTC			Community	Other Buildings			1 000 000	1 000 000	0	0	0
Construction of Carpot & waiting area & security boom gate in											
11 MHALA			Community	Other Buildings			1 000 000	1 000 000	0	0	0
12 Construction of DLTC Mkhuhlu			Community	Other Buildings			600 000	600 000	0	0	0

References

1. List all projects with planned completion dates in current year that have been re-budgeted in the MTREF

2. Refer MFMA s30

3. As per Table SA34

4. Correct to seconds. Provide a logical starting point on networked infrastructure.

Mpumalanga: City of Mbombela(MP326) - Table SA37 Projects delayed from previous years

Project Description 1	Project No	Asset Class 3	Asset Sub-Class	GPS Coordinates 4	Prev Target Year	Original Budget 2015/16	Full Year Forecast 2015/16	Budget year 2016/17	Budget year 2017/18	Budget year 2018/19
R thousands 2										
UPGRADE OF KANYAMAZANE, MOSGWABA AND LUPHISI 2 ROAD		Infrastructure - Road transport	Roads, Pavements & Bridges			2 308 202	2 308 202	0	0	0
3 PROVISION OF AERIAL PHOTOGRAPHY-NSIKAZI		Other Assets	Other			457 500	457 500	0	0	0
4 CONSTRUCTION OF JOB LINKAGE CENTRE		Infrastructure - Other	Other Buildings			2 672 790	2 672 790	0	0	0
5 UPGRADE OF VAN RIECEECK SWIMMING POOL		Other Assets	Swimming pools			3 222 975	3 222 975	0	0	0
UPGRADE OF STOREROOM FACILITIES FOR MACHINERY - 6 WHITE RIVER		Other Assets	Plant & equipment			500 000	500 000	0	0	0
7 PURCHASE NEW 5 TRAFFIC CONTROLLERS		Community	Security and policing			300 000	300 000	0	0	0
8 PURCHASE OF NEW MATSULU FIRE STATION EQUIPMENTS		Community	Security and policing			450 000	450 000	0	0	0
9 PURCHASE OF 8 SPEED ENFORCEMENT MACHINES		Community	Security and policing			400 000	400 000	0	0	0
10 PURCHASE OF 40 GUARD HOUSES		Community	Security and policing			200 000	200 000	0	0	0
PURCHASE OF BRUSHCUTTERS AND RIDE-ON 11 LAWNMOWERS		Other Assets	Plant & equipment			100 000	100 000	0	0	0
12 CONSTRUCTION OF ABLUTION FACILITIES AT CEMETERIES		Community	Buildings			500 000	500 000	0	0	0
13 DEVELOPMENT OF NKAMBEI CEMETERY		Community	Cemeteries			500 000	500 000	0	0	0
14 PURCHASE OF WASTE STORAGE FACILITIES		Infrastructure - Other	Waste Management			1 780 000	1 780 000	0	0	0
CONSTRUCTION OF WASTE MANAGEMENT STAFF ABLUTION 15 FACILITIES		Infrastructure - Other	Waste Management			366 040	366 040	0	0	0
PURCHASE OF TRAFFIC FINES COLLECTION SYSTEM AND 16 EQUIPMENTS		Intangibles	Computers - software & programming			1 500 000	1 500 000	0	0	0
17 IMPLEMENTATION OF ICT DISASTER RECOVERY PLAN		Intangibles	Computers - software & programming			871 028	871 028	0	0	0
18 UPGRADE OF COUNCIL CHAMBER		Other Assets	Other Buildings			1 984 580	1 984 580	0	0	0
CONSTRUCTION OG BOSCHRAND TO PHUMLANI BULKPIPE 19 LINE		Infrastructure - Water	Reticulation			22 503 074	22 503 074	0	0	0
CONSTRUCTION OF VEHICULAR AND PEDESTRIAN CROSS 20 STRUCTURE		Infrastructure - Road transport	Roads, Pavements & Bridges			3 248 147	3 248 147	0	0	0
21 CONSTRUCTION OF TEKWANE NORTH BUS ROUTE		Infrastructure - Road transport	Roads, Pavements & Bridges			1 905 650	1 905 650	0	0	0
22 UPGRADE OF CLAU-CLAU ROAD AND STORMWATER		Infrastructure - Road transport	Roads, Pavements & Bridges			694 184	694 184	0	0	0
23 CONSTRUCTION OF PAVED ROADS MKHEZI		Infrastructure - Road transport	Roads, Pavements & Bridges			3 637 740	3 637 740	0	0	0
24 CONSTRUCTION OF PAVED ROADS SOMCUBA		Infrastructure - Road transport	Roads, Pavements & Bridges			1 932 466	1 932 466	0	0	0
25 CONSTRUCTION OF PAVED ROADS SIBUYILE		Infrastructure - Road transport	Roads, Pavements & Bridges			1 787 979	1 787 979	0	0	0
26 CONSTRUCTION OF MATSULU FIRE STATION		Community	Fire, safety & emergency			5 701 754	5 701 754	0	0	0
27 CONSTRUCTION OF PHAMENI COMMUNITY HALL		Community	Community halls			1 600 302	1 600 302	0	0	0
28 UPGRADE OF PHOLA COLLECTOR ROAD		Infrastructure - Road transport	Roads, Pavements & Bridges			1 905 782	1 905 782	0	0	0
29 CONSTRUCTION OF PHOLA COMMUNITY HALL		Community	Community halls			3 912 833	3 912 833	0	0	0
30 UPGRADE OF KANYAMAZANE STREETS AND BUSROUTES		Infrastructure - Road transport	Roads, Pavements & Bridges			3 898 883	3 898 883	0	0	0
31 UPGRADE OF MATSULU STREETS AND BUS ROUTES		Infrastructure - Road transport	Roads, Pavements & Bridges			6 249 953	6 249 953	0	0	0
32 UPGRADE OF MBOMBELA PUBLIC TRANSPORT ROUTES		Infrastructure - Road transport	Roads, Pavements & Bridges			15 887 533	15 887 533	0	0	0
33 CONSTRUCTION OF MBOMBELA PUBLIC TRANSPORT RANK		Infrastructure - Road transport	Roads, Pavements & Bridges			4 300 000	4 300 000	0	0	0
34 UPGRADE OF R40 FROM DR. ENOS MABUZA TO TUT ROAD		Infrastructure - Road transport	Roads, Pavements & Bridges			5 691 569	5 691 569	0	0	0
CONSTRUCTION OF ROCKY'S DRIFT PUBLIC TRANSPORT 35 FACILITY		Infrastructure - Road transport	Roads, Pavements & Bridges			596 994	596 994	0	0	0
36 REPLACE COLLAPSED STORMWATER PIPES IN WEST ACRES		Infrastructure - Other	Storm water			750 000	750 000	0	0	0
37 UPGRADE OF EHNIKE 2 SWITCHING STATION		Infrastructure - Electricity	Transmission & Reticulation			2 000 000	2 000 000	0	0	0
UPGRADE OF STEILTES ELECTRICITY SUPPLY AND 38 ANDERSON		Infrastructure - Electricity	Transmission & Reticulation			1 000 000	1 000 000	0	0	0
39 ELECTRIFICATION OF HOUSEHOLDS (768)		Infrastructure - Electricity	Transmission & Reticulation			989 465	989 465	0	0	0
40 ELECTRIFICATION OF HOUSEHOLDS (1200)		Infrastructure - Electricity	Transmission & Reticulation			6 180 928	6 180 928	0	0	0
41 INSTALLATION OF POWER QUALITY METERS		Infrastructure - Electricity	Transmission & Reticulation			300 000	300 000	0	0	0
42 UPGRADE OF FERREIRA SUBSTATION DELOAD		Infrastructure - Electricity	Transmission & Reticulation			163 025	163 025	0	0	0
43 UPGRADE OF BOSCHRAND HEIGHTS SUBSTATION		Infrastructure - Electricity	Transmission & Reticulation			120 000	120 000	0	0	0
44 UPGRADE OF MONTANA SUBSTATION		Infrastructure - Electricity	Transmission & Reticulation			300 000	300 000	0	0	0
UPGRADE OF SUBSTATION MAINTENANCE AND 45 REFURBISHMENT		Infrastructure - Electricity	Transmission & Reticulation			104 934	104 934	0	0	0
PLANS AND DESIGNS OF INTERNATIONAL CONVENTION 46 CENTRE (ICC)		Other Assets	Other			6 020 000	6 020 000	0	0	0
CONSTRUCTION OF KARINO PLASTON BULKWATER SCHEME 47 PHASE 1A		Infrastructure - Water	Reticulation			12 192 982	12 192 982	0	0	0
CONSTRUCTION OF NORTHERN MBOMBELA OUTFALL 48 SEWER		Infrastructure - Sanitation	Sewerage purification			2 455 587	2 455 587	0	0	0
49 CONSTRUCTION OF MATAFFIN SANITATION STRUCTURES		Infrastructure - Sanitation	Sewerage purification			529 512	529 512	0	0	0
50 CONSTRUCTION OF DWALENI AN ADDITIONAL 1ML/DAY		Infrastructure - Water	Reticulation			917 000	917 000	0	0	0
51 UPGRADE OF ELANDSHOEK WATER SUPPLY		Infrastructure - Water	Reticulation			4 030 437	4 030 437	0	0	0
52 UPGRADE OF MANZINI PACKAGE PLANT AND RESERVIOR		Infrastructure - Water	Reticulation			3 039 962	3 039 962	0	0	0
53 WATER AND SANITATION REFURBISHMENT PROGRAMME		Infrastructure - Water	Reticulation			1 036 904	1 036 904	0	0	0
RINSTALLATION OF WATER SUPPLY AUGMENTATION FOR 54 NSIKAZI AREAS		Infrastructure - Water	Reticulation			17 875 903	17 875 903	0	0	0
55 UPGRADE OF LINK OF PHOLA TO MSHADZA PACKAGE PLANT		Infrastructure - Water	Reticulation			551 114	551 114	0	0	0

IMPLEMENTATION OF WATER CONSERVATION AND DEMAND							
56 STRATEGY	Infrastructure - Water	Reticulation	750 000	750 000	0	0	0
57 PURCHASE OF FOUR WATER TANKERS	Infrastructure - Water	Reticulation	6 370 000	6 370 000	0	0	0

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Project Description										
1		Asset Class	Asset Sub-Class	GPS Coordinates	Prev	Original Budget	Full Year Forecast	Budget year	Budget year	Budget year
R thousands	2	Project No	3	4	Target Year	2015/16	2015/16	2016/17	2017/18	2018/19

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